

ST. MARCELLUS PARISH
RECEIPTS & DISBURSEMENTS STATEMENT - FISCAL YEAR ENDED 6/30/25

RECEIPTS	FY24	FY25
Regular Sunday & Holiday Collections	\$ 115,528	\$ 106,587
Maintenance & Improvement Fund Collections	\$ 6,666	\$ 6,477
Donations & Bequests plus Rental/Leases (Hall)	\$ 7,393	\$ 7,601
Interest - Mausoleum + Trust Fund	\$ 2,255	\$ 2,366
Interest/Profit Sharing CDLP & Other	\$ 50,387	\$ 75,351
Subsidy from Parishes	\$ 7,150	\$ 7,800
Diocesan Reimbursements	\$ -	\$ -
Sales - Crypts & Cemetery Plots	\$ 2,790	\$ 19,530
Sales - Candles & Religious Material	\$ -	\$ (1)
Religious Programs (Net: CCD, Youth, Children of Mary)	\$ 577	\$ 1,254
Centennial Campaign Rebate	\$ -	\$ -
Cemetery Dues & Fees	\$ 1,702	\$ 1,780
Non-Assessable Receipts	\$ 310	\$ 2,170
Insurance Claims	\$ 36,018	\$ 354
TOTAL RECEIPTS	\$ 230,775	\$ 231,270
DISBURSEMENTS		
Assessments Remitted to Diocese	\$ 14,625	\$ 15,581
Remittance of Second Collections	\$ -	\$ -
Salaries - Clergy	\$ 23,352	\$ 23,352
Salaries - Lay	\$ 45,177	\$ 48,013
Substitute Clergy (Masses & Missions)	\$ 1,210	\$ 670
FICA - Clergy & Employer's Share	\$ 7,915	\$ 8,132
Clergy Health Insurance & Retirement	\$ 13,680	\$ 14,280
Lay Health Insurance & Retirement	\$ 8,876	\$ 10,398
Clergy Business Allowance	\$ 7,800	\$ 7,800
Office Operations	\$ 9,969	\$ 8,660
Advertising & Public Relations	\$ 857	\$ 2,912
Insurance	\$ 16,518	\$ 21,291
Utilities	\$ 11,818	\$ 11,916
Telephone	\$ 2,973	\$ 3,295
Repairs & Maintenance	\$ 39,819	\$ 21,829
Candles & Religious Supplies	\$ 3,747	\$ 2,851
Office Supplies & Other Supplies	\$ 2,396	\$ 2,810
Residential Supplies	\$ -	\$ 566
Cemetery/Mausoleum Expenses	\$ 4,098	\$ 5,031
Books, Periodicals, Subscriptions, Religious Education Other, Safe Environmen	\$ 3,783	\$ 2,800
Seminars, Retreats, Conferences & Continuing Education	\$ 300	\$ 140
Small Furnishings/Fixtures	\$ 42	\$ -
Distributions/Contributions	\$ 5,640	\$ 4,734
TOTAL DISBURSEMENTS	\$ 224,593	\$ 217,062
RECEIPTS OVER (UNDER) DISBURSEMENTS	\$ 6,183	\$ 14,208

ST. MARCELLUS PARISH
ACTIVITIES REVIEW - FISCAL YEAR ENDED 6/30/25

ACHIEVEMENTS

Food Pantry Baskets (Four times)
Catholic High School (CHS) Family Subsidies
Catechism Instruction
Coffee and Donuts after 9AM Mass
Bell Tower Demolition

PLANS

Increase Pastor and Parishioner Interactions
Increase Mass Attendance and Participation
Parishioner Social Events
Church Spring Cleaning Day
CHS Family Subsidies
Free Vacation Bible School
Steubenville Support for Youth Group
Youth Group Activities

VOLUNTEER WORK

Maintenance (carpentry, plumbing, electrical, tree trimming)
Plants, Church Flowers, Church Cleaning
CCD, Youth, Children of Mary Coordinators
Children's Liturgy Leaders, Vacation Bible School
Knights of Columbus Support

St. Edward / St. Jude Catholic Church

YOUTH JAM

GAMES

FUN

PRIZES

FELLOWSHIP

SNACKS

FAITH

MUSIC

VIDEO GAMES

SATURDAY, NOVEMBER 8

3:00 PM – 5:00 PM • Kids (6th grade and younger)

6:00 PM – 8:00 PM • Kids (7th–12th grades)

FREE EVENT



St. Katharine Drexel
Family Life Center

175 Ambassador W Lemelle Dr.
New Iberia



REGISTER HERE



*"I was hungry
and you fed me;
thirsty and you
gave me drink;
I was a stranger
and you
welcomed me;
naked, and you
clothed me."
Matthew 25:35-36*

*Anesha Burgess
President*

*Catherine Wattigny
Vice President*

*John Indest
Secretary and
Executive Director*

*Carol Gaignard
Treasurer*

*Connie Comeaux
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Wilbert*

*Delahoussaye
Diana Delcambre
Debra Knatt
Joanie Kraker
John Manes
Dwight Moity
Joseph Simon
Carrie Templeton*

*A Member of
Catholic Charities
USA*

Disch-DeClouet Social Service Center

432 Bank Ave - New Iberia, LA 70560

Phone (337)369-6384 - Fax (337) 369-7522

www.dischdeclouetsocialservicecenter.org

2025 3rd Quarter Report

Our Center continues to serve the Poor and Needy of Iberia Parish in a most meaningful way.....providing assistance with utilities, rent, work needs, food, clothing, household items, milk and diapers. The support offered by many members of our community is NEEDED and APPRECIATED.

Property: The home at 428 Bank Ave. has been repaired and upgraded. There are several roof shingles that need to be replaced on our Administration Building.

Clients: We continue to serve 25 clients (and often more) per day – 4 days per week. We average approximately 400 clients served per month. We continue to experience an increasing number of new clients seeking assistance and many clients that have not accessed our services in a long time. We are a significant means of support for the Iberia Homeless Shelter, providing emergency housing at local motels for women and their children experiencing homelessness. The Center routinely assists clients with assistance in obtaining employment in the form of ID's, licenses, clothing and etc.

Needs: The Center continues to be blessed with financial donations, support of our clothing department and donations of diapers/wipes. Our main source of non-perishable food is Second Harvest. We have experienced a significant decrease in the amount of food provided to us from Second Harvest. Donations are most appreciated.....

Non – Perishable Food, Diapers/Wipes, Clothing, Household Goods

Note: ALL DONATIONS to our Center are provided to our Clients at in the same spirit as your gifts.....at NO CHARGE....

John Indest, Executive Director